1. **Àéìãèéí òºñâèéí îðëîãî, çàðëàãà**

2012 îíû 2 ñàðûí áàéäëààð óëñûí òºñâèéí íèéò îðëîãî áà òóñëàìæèéí ä¿í 5813.9 ñàÿ òºãðºã áîëæ, ºíãºðñºí îíû мөн үеэс 109.7 буюу 9.7 õóâиар íýìýãäñýí áàéíà.

Îðîí íóòãèéí òºñâèéí îðëîãî 1349.1 ñàÿ òºãðºã áàéíà.

Орон нутгийн нèéò îðëîãûí 58.4 õóâèéã óðñãàë îðëîãî ýçýëæ áàéãàà áà үүнээс òàòâàðûí îðëîãî 56.3 õóâü, òàòâàðûí áóñ îðëîãî 2.1 õóâèéã ýçýëæ áàéíà.

Орон нутгийн нийт зарлага ба цэвэр зээлийн дүн 898.1, бараа үйлчилгээний зардал 879.7 байгаа ба орон нутгийн нийт зарлага ба цэвэр зээлийн дүн өмнөх оны мөн үетэй харьцуулахад 126.7 болж 26.7 хувиар өссөн байна.

**II. Àæ ¿éëäâýð** Àæ ¿éëäâýðèéí íèéò á¿òýýãäýõ¿¿íèé ¿éëäâýðëýë 2012 îíû эхний 02-ð ñàðûí áàéäëààð 390,4 ñàÿ òºãðºãò õ¿ð÷ 2011 îíû ìºí ¿åèéíõýýñ 6,9 õóâèàð áóþó 29,0 ñàÿ òºãðºãººð буурсан áàéíà. (Õàâñðàëò …)

 

Àæ ¿éëäâýðèéí á¿òýýãäýõ¿¿íèé ¿éëäâýðëýëèéã ñàëáàðààð íü õàðóóëáàë 2011 îíû ìºí ¿åèéíõýýñ áîëîâñðóóëàõ àæ ¿éëäâýðèéí ¿éëäâýðëýë 49,8 хувиар, дулааны эрчим хүчний үйлдвэрлэлт 41,3 хувиар буурсан бол óóë óóðõàéí ¿éëäâýðëýëò 5,3 дахин өссөн байна..

Àæ ¿éëäâýðèéí ñàëáàð íü 2012 îíû 02-ð ñàðûí áàéäëààð 568,0 ñàÿ òºãðºãèéí á¿òýýãäýõ¿¿íèéã çàõ çýýëä íèéë¿¿ëñíèé 26,8 õóâü áóþó 152,4 ñàÿ òºãðºãèéã áîëîâñðóóëàõ ñàëáàð, 38,8 õóâü áóþó 220,4 ñàÿ òºãðºãèéã äóëààíû ýð÷èì õ¿÷íèé ñàëáàð, 34,4 õóâü áóþó 195,0 ñàÿ òºãðºã íü óóë óóðõàéí ñàëáàðûí áîðëóóëàëò òóñ òóñ ýçýëæ áàéíà. Àæ ¿éëäâýðèéí ñàëáàðûí áîðëóóëàëòûã ºíãºðñºí îíû ìºí ¿åòýé õàðüöóóëàõàä 105,6 õóâèàð ºññºí áàéíà.

Àæ ¿éëäâýðèéí àæèëëàãñàä ºìíºõ îíû ìºí ¿åýñ 100.6 õóâèàð ºññºí áàéíà.

 

**III. Øóóäàí õîëáîî**

Øóóäàí õîëáîîíû ¿éë÷èëãýýíèé îðëîãî 2012 îíû 02-ð ñàðûí áàéäëààð 46.4 ñàÿ òºãðºã, ¿¿íýýñ õ¿í àìààñ îðñîí îðëîãî 21.5 ñàÿ òºãðºãò õ¿ðñýí íü ºíãºðñºí îíû ìºí ¿åèéíõýýñ øóóäàí õîëáîîíû ¿éë÷èëãýýíèé îðëîãî 0.9 õóâèàð өссөн áàéíà.

Ñóóðèí òåëåôîí öýãèéí òîî 2012 îíû 02-ð ñàðûí áàéäëààð 1334 áîëæ 2011 îíû ìºí ¿åèéíõýýñ 7.9 õóâèàð áóóðñàí áàéíà.

Óòàñã¿é òåëåôîíû òîî òàéëàíò ¿åèéí áàéäëààð 1189, ¿¿ðýí òåëåôîí õýðýãëýã÷äèéí òîî 34.8 ìÿíãà, êàáåëèéí òåëåâèçèéí õýðýãëýã÷äèéí òîî 0.94 ìÿíãà áîëæ ºíãºðñºí сарынхтай õàðüöóóëáàë 0.7 õóâèàð буурсан áàéíà.

Ìºí 2012 оны 02 сарын байдлаар èíòåðíåòèéí ¿éë÷èëãýýíèé öýã 13 áàéãàà áºãººä ¿éë÷ë¿¿ëýã÷äèéí òîî 1.6 ìÿíãà , ¿¿íýýñ áàéíãûí õýðýãëýã÷äèéí òîî 0.16 ìÿíãà áàéíà.

**IV. Ýð¿¿ë ìýíä**

Àìüä òºðñºí õ¿¿õäèéí òîî 2012 îíû 02 ñàðûí áàéäëààð 142, ºíãºðñºí îíû ìºí ¿åòýé õàðüöóóëàõàä 13 õ¿¿õäýýð, àìàðæñàí ýõ 142 áîëæ ºíãºðñºí îíû ìºí ¿åòýé õàðüöóóëàõàä 13 ýõýýð òóñ òóñ буурсан áàéíà.

Çóðàã 2-1

 Íèéò õàëäâàðò ºâ÷íººð ºâ÷ëºã÷äèéí òîî 215 áîëñîí íü óðüä îíûõîîñ 9.3 õóâü áóþó 54 õ¿íýýð өссөн áàéíà. Õàëäâàðò ºâ÷íººð ºâ÷ëºã÷äèéí 48.3 õóâèéã ãýäýñíèé õàëäâàðò ºâ÷èí, 10.6 õóâèéã àìüñãàëûí çàìûí õàëäâàðò ºâ÷èí, 0.9 õóâèéã áàéãàëèéí ãîëîìòîò õàëäâàðò ºâ÷èí, 38.1 õóâèéã áýëýãñèéí çàìààð äàìæèõ õàëäâàð, 4.6 õóâèéã àðüñíû õàëäâàðò ºâ÷èí òóñ òóñ ýçýëæ áàéíà.

çóðàã 2-2

02-ð ñàðûí áàéäëààð íèéò 54 õ¿í íàñ áàðñàíû 16.7 õóâü áóþó 9 õ¿í ýìíýëýãò íàñ áàðñàí áàéíà.

Çóðàã 2-3

**V. Íèéãìèéí õàëàìæ**

 Íèéãìèéí õàëàìæèéí íèéò òýòãýâýð , òýòãýìæ, òóñëàìæèéã 2012 îíû 02 ñàðûí áàéäëààð 3303 õ¿íä îëãîæ, ¿¿íä 217.0 ñàÿ.òºã çàðöóóëñàí áàéíà.

 “Ýõèéí àëäàðò” I, II çýðãèéí îäîíòîé àõìàä íàñòàíä ìºíãºí òóñëàìæèéã æèëä íýã óäàà îëãîæ áàéíà. 02 ñàðûí áàéäëààð 3891 ýõýä 535.2 ñàÿ.òºãðºãèéí òóñëàìæèéã îëãîñîí áàéíà.

 Òýòãýìæ, òóñëàìæèíä ºíäºð íàñòàíä ¿ç¿¿ëäýã íºõöºëò ìºíãºí òýòãýìæèéã 335 õ¿íä 18.2 ñàÿ.òºã, õºãæëèéí áýðõøýýëòýé èðãýíèé íºõöºëò ìºíãºí òýòãýìæèíä 170 èðãýí áóþó 9.0 ñàÿ.òºã, õºãæëèéí áýðõøýýëòýé õ¿¿õäèéí íºõöºëò ìºíãºí òýòãýìæèíä 128 õ¿¿õýä áîëîí 7.2 ñàÿ.òºã, á¿òýí ºí÷èí õ¿¿õýä ¿ð÷ëýí àâ÷ ºñãºñºí òýòãýìæèíä 16 èðãýíä 1.4 ñàÿ.òºã òóñ òóñ çàðöóóëñàí áàéíà.

 Æèðýìñýí, õºõ¿¿ë 1447 ýõýä 60.0 ñàÿ.òºã, õ¿íèé õºãæèë ìºíãº 52511 õ¿íä 2547.8 ñàÿ.òºã òóñ òóñ îëãîãäñîí áàéíà.

**Íèéãìèéí äààòãàëûí**

Íèéãìèéí äààòãàëûí ñàíãèéí ìýäýýíèé 2012 îíû 02 ñàðûí áàéäëààð 775.6 ñàÿ òºãðºãèéí òýòãýâýð îëãîñíû 78.4 õóâü íü ºíäºð íàñíû òýòãýâýðò, 11.5 õóâü íü õºãæëèéí áýðõøýýëòýé èðãýäèéí òýòãýâýðò, 5.9 õóâü íü òýæýýã÷ýý àëäñàíû òýòãýâýð, 4.2 õóâü íü öýðãèéí òýòãýâýðò òóñ òóñ çàðöóóëàãäñàí áàéíà.

Òýòãýìæèéí äààòãàëûí ñàíãààñ 36.1 ñàÿ òºãðºã îëãîñíîîñ 10.8 õóâü íü õºäºëìºðèéí ÷àäâàðàà ò¿ð àëäñàíû òýòãýìæèíä, 57.6 õóâèéã æèðýìñýí àìàðæñàíû òýòãýìæèíä, 31.6 õóâèéã íü îðøóóëãûí òýòãýìæèíä òóñ òóñ çàðöóóëñàí

áàéíà.

**VI. Ìàë àæ àõóé.**

**Òîì ìàëûí ç¿é áóñ õîðîãäîë**

2012 îíû ýõíèé 2 ñàðûí áàéäëààð 2535 òîì ìàë, ¿¿íèé 249 àäóó, 251 ¿õýð, 1066 õîíü, 969 ÿìàà ç¿é áóñààð õîðîãäñîí íü ºíãºðñºí îíû ìºí ¿åèéíõýýñ 3.2 ìÿíãàí òîëãîéãîîð áàãà õîðîãäñîí áàéíà.

**Òîì ìàëûí ç¿é áóñ õîðîãäîë** 2 ñàðûí áàéäëààð

|  |  |  |  |
| --- | --- | --- | --- |
|   | 2011 îí | 2012 îí | 2012% |
| 2011 |
| òýìýý | - | - | - |
| àäóó | 458 | 249 | 54.4 |
| ¿íýð | 646 | 251 | 38.9 |
| õîíü  | 2603 | 1066 | 41.0 |
| ÿìàà | 2065 | 969 | 46.9 |
| Íèéò | 5772 | 2535 | 43.9 |

**VII. Ãýìò õýðýã**

Àéìãèéí Öàãäààãèéí õýëòñèéí ìýäýýãýýð 2012 îíû 02-ð ñàðûí áàéäëààð 43 ãýìò õýðýã á¿ðòãýãäñýí íü ºíãºðñºí îíû ìºí ¿åèéíõýýñ 5 хэргээр буюу 13.2 õóâèàð ºññºí áàéíà.(Çóðàã-IV-1) Á¿ðòãýãäñýí ãýìò õýðãèéí èëð¿¿ëýëò íü 33.6 õóâüòàé áàéíà. БаянАгт, Тэшиг, Могод, Булган, Сэлэнгэ, Хялганат, Хангал, Орхон зэрэг сумдад өнгөрсөн оны мөн үеийнхтэй харьцуулбал гэмт хэргийн гаралт өссөн ба Бүрэгхангай, Гурванбулаг, Бугат, Дашинчилэн, Могод, Рашаант ñóìóóäàä ãýìò õýðýã áóóðñàí áàéíà. Íèéò ãýìò õýðãèéí äîòðîîñ 2011 îíû ìºí ¿åèéíõòýé õàðüöóóëàõàä хулгайн гэмт хэрэг 9 бүртгэгдэж 4 хэргээр буюу (44,4 хувиар), ÈÝ×ÝÌÝ ãýìò õýðýã 5 á¿ðòãýãäýæ 4 хэргээр áóþó (44,4 хувиар), ÕÀÁÝÕ ãýìò õýðýã 6 б¿ðòãýãäýæ 6 õýðãýýð áóþó (100 õóâèàð), танхайн хэрэг 1 бүртгэгдэж 1 хэргээр буюу 100 хувиар òóñ òóñ ºññºí áîë, ìàëûí õóëãàéí ãýìò õýðýã 14 á¿ðòãýãäýæ 8 хэргээр áóþó (43 хувиар), бусдыг санаатайгаар алах гэмт хэрэг 0 бүртгэгдэж 1 хэргээр, àëáàí òóøààëûí ãýìò õýðýã 0 á¿ðòãýãäýæ 1 õýðãýýð, хүчингийн хэрэг 0 бүртгэгдэж 1 хэргээр тус тус буурсан үзүүлэлттэй байна.(Çóðàã-IV-2).

Íèéò á¿ðòãýãäñýí ãýìò õýðãèéí ñîãòóóãààð ¿éëäýãäñýí ãýìò õýðýã 7 бүртгэгдэж 2 хэргээр буюу ºíãºðñºí îíû ìºí ¿åèéíõýýñ 40 õóâèàð өссөн áàéíà.

Ìºí ãýìò õýðýãò õîëáîãäîãäñîí ñýæèãòýí, ÿëëàã÷äàã÷äûí 9.4 õóâü íü àëáàí õààã÷, 3.1 õóâü íü àæèë÷èí, 12.5 хувь нь ìàë÷èí, 65.6 õóâü íü àæèëã¿é, 9.4 õóâü íü îþóòàí, ñóðàã÷èä áàéíà. (Çóðàã-IV-3).

 (Çóðàã-IV-1)

Ãýìò õýðýãò õîëáîãäñîí ñýæèãòýí, ÿëëàãäàã÷äûí òîî 2 дугаар ñàðûí áàéäëààð 42 áàéãàà íü ºíãºðñºí îíû ìºí

¿åèéíõýýñ 10 хүнээр буюу 31,2 õóâèàð ºññºí áàéíà. (Çóðàã-IV-4).

Гудамж талбай,олон нийтийн газар хэвийн бус явсан, гэр орондоо агсан тавьсаны улмаас 173 хүн эрүүлжүүлэгдсэн нь өнгөрсөн мөн үеэс 56 хүнээр буюу 47,9 хувиар өссөн, 17 хүн захиргааны журмаар

баривчлагдсан нь өнгөрсөн мөн үеэс 1,1 хувиар тус тус өссөн байна.

 2011 îíû 02-ð ñàðûí áàéäëààð ãýìò õýðãèéí óëìààñ èðãýä, áàéãóóëëàãà, àæ àõóéí íýãæèä 68,6 ñàÿ òºãðºãèéí õîõèðîë ó÷èðñàí íü ºíãºðñºí îíû ìºí ¿åèéíõýýс 21,4 õóâèàð өссөн áàéíà. Íèéò õîõèðëûí õîõèðëûí 17,3 õóâèéã íºõºí òºë¿¿ëæýý.

 (Çóðàã-IV-5).

 (Çóðàã-IV-3).

 (Çóðàã-IV-4).

 (Çóðàã-IV-5).

Õàâñðàëò

|  |
| --- |
| **ÁÓËÃÀÍ ÀÉÌÃÈÉÍ ÒªÑÂÈÉÍ ÎÐËÎÃÛÍ ÌÝÄÝÝ**  |
|  |  |  |  |  |  |  |  | (ºññºí ä¿íãýýð, ìÿíãàí òºãðºãººð) |
|   |   |   |   |   |   | **2011 II** | **2012 II** | **2012%2011** |
| **ÍÈÉÒ ÎÐËÎÃÎ ÁÀ ÒÓÑËÀÌÆÈÉÍ Ä¯Í** | **623,218.5** | **1,349,173.4** | **216.5** |
|  | **À. ÓÐÑÃÀË ÎÐËÎÃÎ** | **623,218.5** | **794,976.2** | **127.6** |
|  | **I.** | **ÒÀÒÂÀÐÛÍ ÎÐËÎÃÎ** | **622,148.8** | **760,665.5** | **122.3** |
|  |  | **1.** | **Îðëîãûí àëáàí òàòâàð** | **231,475.7** | **179,158.2** | **77.4** |
|  |  |  | 1.1. | õ¿í àìûí îðëîãûí àëáàí òàòâàð | 231,475.7 | 179,158.2 | 77.4 |
|  |  |  |  | 1.1. | Õóâèðàà àæ àõóé ýðõëýã÷äèéí îðëîãûí òàòâàð | 3,742.6 | 8,914.6 | 238.2 |
|  |  |  |  | 1.2. | Ìàë á¿õèé èðãýíèé îðëîãûí òàòâàð | 296.1 | 4.8 | 1.6 |
|  |  |  |  | 1.3. | Îðëîãûã òîäîðõîéëîõ áîëìæã¿é èðãýíèé òàòâàð | 3,580.2 | 3,717.6 | 103.8 |
|  |  |  |  | 1.4. | Áóñàä | 224,439.0 | 166,521.2 | 74.2 |
|  |  | **2.** | **ªì÷èéí òàòâàð** | **5,714.6** | **3,111.0** | **54.4** |
|  |  | **3.** | **Äîòîîäûí áàðàà, ¿éë÷èëãýýíèé òàòâàð** | **2,437.8** | **3,299.8** | **135.4** |
|  |  | **4.** | **Áóñàä òàòâàð** | **367,744.0** | **575,096.5** | **156.4** |
|  |  |  | 4.1. | óëñûí òýìäýãòèéí õóðààìæ | 7,015.5 | 7,797.3 | 111.1 |
|  |  |  | 4.2. | àøèãò ìàëòìàëûí íººö àøèãëàñíû òºëáºð | 9,008.6 | 131,043.4 | 1,454.6 |
|  |  |  | 4.3. | ãàçðûí òºëáºð | 7,864.7 | 86,870.9 | 1,104.6 |
|  |  |  | 4.4. | óñíû òºëáºð | 315,000.0 | 300,520.0 | 95.4 |
|  |  |  | 4.5. | îéãîîñ õýðýãëýýíèé ìîä, ò¿ëýý àøèãëàñíû òºëáºð | 16,835.2 | 43,377.2 | 257.7 |
|  |  |  | 4.6. | àãíóóðûí íººö àøèãëàñíû òºëáºð | 130.0 | 210.0 | 161.5 |
|  |  |  | 4.7. | áóñàä òàòâàð, õóðààìæ | 11,890.0 | 5,277.2 | 44.4 |
|  | **II.** | **ÒÀÒÂÀÐÛÍ ÁÓÑ ÎÐËÎÃÎ** | **14,776.7** | **27,281.3** | **184.6** |
|  |  | 2.2. | õ¿¿, òîðãóóëèéí îðëîãî | 9,609.9 | 9,576.9 | 99.7 |
|  |  | 2.5. | òºñºâò ãàçðûí ººðèéí îðëîãî | 801.8 | 14,058.4 | 1,753.4 |
|  |  | 2.7. | áóñàä íýð çààãäààã¿é îðëîãî | 4,365.0 | 3,646.0 | 83.5 |
| **Á.** | **ÕªÐªÍÃÈÉÍ ÎÐËÎÃÎ** | **1,069.7** | **7,029.4** | **657.1** |
|  | õºðºíãº õóäàëäñàíû îðëîãî | 1,069.7 | 7,029.4 | 657.1 |
| **Â.** | **ÒÓÑËÀÌÆÈÉÍ ÎÐËÎÃÎ** | **0.0** | **0.0** | **#DIV/0!** |
|  | 1. | ÍªÀÒ-ûí øèëæ¿¿ëýã | 0.0 | 0.0 | #DIV/0! |
|  | 2. | Аймаг нийслэлээс авсан санхїїгийн дэмжлэг | 0.0 | 0.0 | #DIV/0! |
|  | 3.Óëñûí òºñâèéí ñàíõ¿¿æèëò |   | 554197.2 |   |

|  |  |
| --- | --- |
|  |  **Òºñâèéí áàéãóóëëàãûí çàðëàãûí ìýäýý**  |
|  |  |  | /ºññºí ä¿íãýýð, ìÿí.òºã/ |
|   | **2011 II** | **2012 II** |
| Îðîí íóòãûí òºñºâ | Óëñûí òºñºâ | Îðîí íóòãûí òºñºâ | Óëñûí òºñºâ |
| I | **ÎÐËÎÃÛÍ ÄYÍ** | **698,334.3** | **3932608.10** | **894,942.4** | **5813967.60** |
|  |  Òºñâººñ óðñãàë ñàíõ¿¿æèëò | 692328.9 | 1364699.00 | 856023.0 | 4797561.10 |
|  |  Òºñâººñ õºðºíãº îðóóëàëòûí ñàíõ¿¿æèëò |  |  | 17,635.0 |  |
|  |  Ýp¿¿ë ìýíäèéí äààòãàëààñ ñàíõ¿¿æèõ |  | 100000.00 |  | 119904.80 |
|  |  ¯íäñýí ¿éë àæèëëàãààíû îðëîãîîñ  | 4945.5 | 26211.80 | 13968.4 | 55865.30 |
|  |  Òóñëàõ ¿éë àæèëëàãààíû îðëîãîîñ  | 132.1 | 7393.60 | 90.0 | 4691.20 |
|  |  Áóñàä îðëîãî | 927.8 | 3799002.7 | 7,226.0 | 835945.2 |
| II | **ÍÈÉÒ ÇÀÐËÀÃÛÍ Ä¯Í** | **708,518.3** | **3278959.1** | **915,772.8** | **4769988.3** |
|  |  **À. ÓÐÑÃÀË ÇÀÐÄËÛÍ Ä¯Í** | **708,518.3** | **3278959.1** | **898,137.8** | **4769988.3** |
|  |  1. Áàðàà, ¿éë÷èëãýýíèé çàðäàë | 678,903.2 | 3145946.5 | 879,744.0 | 3413185.7 |
|  |  1.1 Öàëèí, õºëñ áîëîí íýìýãäýë óðàìøèë | 424,623.7 | 2008284.3 | 488,794.2 | 2103596.5 |
|  |  ¯íäñýí öàëèí | 367,437.5 | 1936317.1 | 425,652.3 | 2019418.4 |
|  |  1.2 Àæèë îëãîã÷îîñ íèéãìèéí äààòãàëä òºëºõ øèìòãýë | 40,403.0 | 185788.3 | 45,331.9 | 206291.0 |
|  |  Òýòãýâýp, òýòãýìæèéí äààòãàëûí øèìòãýë  | 34,130.4 | 158284.4 | 39,104.1 | 174968.2 |
|  |  Áàéãóóëëàãà òºëºõ ÝÌÄ-ëûí õópààìæ | 6,272.0 | 27503.9 | 6,227.8 | 31322.8 |
|  |  1.3 Áàðàà, ¿éë÷èëãýýíèé áóñàä çàðäàë | 213,876.5 | 951873.9 | 345,617.9 | 1103298.2 |
|  |  Áè÷èã õýðýã | 5,555.3 | 9093.8 | 7,001.1 | 14190.9 |
|  |  Ãýðýë öàõèëãààí | 9,077.3 | 36113.0 | 10,412.7 | 46106.1 |
|  |  Ò¿ëø, õàëààëò | 47,040.3 | 492725.9 | 64,182.7 | 572137.5 |
|  |  Òýýâýð (øàòàõóóí) | 32,423.4 | 58290.2 | 44,532.0 | 72165.8 |
|  |  Øóóäàí, õîëáîî | 4,432.0 | 7101.0 | 8,610.0 | 8547.1 |
|  |  Öýâýð, áîõèð óñ | 1,678.1 | 21629.9 | 1,086.3 | 31286.0 |
|  |  Äîòîîä àëáàí òîìèëîëò | 16,556.1 | 10195.3 | 55,827.0 | 19599.9 |
|  |  Õè÷ýýë, ¿éëäâýðëýëèéí äàäëàãà õèéõ | 642.8 | 10139.6 | 558.6 | 21817.6 |
|  |  Ýä õîãøèë õóäàëäàí àâàõ | 10,243.6 | 3615.5 | 18,288.6 | 5167.8 |
|  |  Íîðìûí õóâöàñ, çººëºí ýäëýë | 319.9 | 4941.6 | 299.2 | 5969.2 |
|  |  Õîîë | 0.0 | 181324.1 | 0.0 | 175339.0 |
|  |  Ýì | 0.0 | 64897.6 | 0.0 | 77159.7 |
|  |  Óðñãàë çàñâàð | 7,608.8 | 8224.8 | 11,979.2 | 3385.1 |
|  |  Áóñàä çàðäàë | 78298.9 | 43581.60 | 122840.5 | 50426.50 |
|  |  Òàòààñ áà ópñãàë øèëæ¿¿ëýã | 29615.1 | 133012.60 | 18393.8 | 1356802.60 |
|  |  ªðõ ãýðò îëãîõ øèëæ¿¿ëýã | 29615.1 | 60467.30 | 18393.8 | 1275297.50 |
|  |  Îþóòíû òýòãýëýã | 0.0 | 0.0 | 0.0 | 0.0 |
|  |  Íýã óäààãèéí òýòãýìæ, óðàìøóóëàë | 10,177.6 | 150.00 | 8409.4 | 580.00 |
|  |  **Á. ÕªÐªÍÃÈÉÍ ÇÀÐÄÀË** | **0.0** | **0.0** | **0.0** | **0.0** |
|  |      Тєсвийн хєрєнгєєр санхїїжих хєрєнгє оруулалт | 0.0 | 0.0 | 0.0 | 0.0 |
|  |      Тєсвийн хєрєнгєєр санхїїжигч тоног тєхєєрємж | 0.0 | 0.0 | 0.0 | 0.0 |
|   |      Орон нутгийн хєрєнгє оруулалт, их засвар | 0.0 | 0.0 | 0.0 | 0.0 |

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| **Àæ ¿éëäâýðèéí íèéò á¿òýýãäýõ¿¿í ¿éëäâýðëýëò, ñàëáàðààð** |
|  (Æèë á¿ðèéí 02-ð ñàðûí áàéäëààð ) |
|  |  |  |  |  |  | ìÿí.òºã |
| Àæ ¿éëäâýðèéí ñàëáàð  | 2008 II | 2009 II | 2010 II | 2011 II | 2012 II | 2011.II% 2010.II |
|
| **Àæ ¿éëäâýð-Á¿ãä** | **287241.9** | **330948.7** | **244283.3** | **419478.9** | **390455.6** | **93.1** |
| **Óóë óóðõàéí îëáîðëîõ ñàëáàð**  | **84795.2** | **158340.7** | **.0** | **34357.4** | **185265.0** | **539.2** |
| Í¿¿ðñ îëáîðëîëò | 84795.2 | 158340.7 | .0 | 34357.4 | 185265.0 | **539.2** |
| **Áîëîâñðóóëàõ àæ ¿éëäâýð**  | **105631.1** | **87521.1** | **49559.5** | **245226.3** | **123054.0** | **50.2** |
| ¯ð òàðèàíû ãóðèë, öàðäóóë,ìàëûí òýæýýë ¿éëäâýðëýëò | 6383.5 | 30770.5 | .0 | 143755.5 | 67176.1 | **46.7** |
| Ìàõ, çàãàñ, æèìñ íîãîî ¿éëäâýðëýëò | .0 | .0 | .0 | 555.5 | 1025.4 | **184.6** |
| Ñ¿¿ ñ¿¿í á¿òýýãäýõ¿¿í ¿éëäâýðëýëò | .0 | .0 | .0 | .0 | .0 | **0.0** |
| Õ¿íñíèé áóñàä á¿òýýãäýõ¿¿í ¿éëäâýðëýë | 68241.8 | 29352.4 | 40811.7 | 54540.3 | 25620.6 | **47.0** |
| Ñîãòóóðóóëàõ óíäàà ¿éëäâýðëýë | 1971.0 | 16716.4 | .0 | .0 | .0 | **0.0** |
| O¸äîë, íýõìýëèéí ¿éëäâýðëýë | .0 | 2786.0 | .0 | 22747.5 | 26451.2 | **116.3** |
| Ìîä, ìîäîí ýäëýë ¿éëäâýðëýë | 9284.8 | 7457.3 | 8237.7 | 6258.9 | 2530.1 | **40.4** |
| Íèéòëýõ , õýâëýõ , äóó áè÷ëýã õèéõ ¿éë àæèëëàãàà | .0 | 438.5 | 510.1 | 480.1 | 250.6 | **52.2** |
| Øàõìàë ò¿ëø ¿éëäâýðëýëò | 19750.0 | .0 | .0 | 11628.2 | .0 | **0.0** |
| Áàðèëãûí ìàòåðèàë ¿éëäâýðëýë / áëîê / | .0 | .0 | .0 | 5260.3 | .0 | **0.0** |
| **Äóëààíû ýð÷èì õ¿÷ ¿éëäâýðëýëò, óñàí õàíãàìæ**  | **96815.6** | **85086.9** | **194723.8** | **139895.2** | **82136.6** | **58.7** |
| Äóëààí, óóð ¿éëäâýðëýë | 87558.7 | 73526.7 | 173207.4 | 109013.2 | 59628.6 | **54.7** |
| Óñ àðèóòãàë, óñàí õàíãàìæ  | 9256.9 | 11560.2 | 21516.4 | 30882.0 | 22508.0 | **72.9** |
| **Àæ ¿éëäâýðèéí íèéò á¿òýýãäýõ¿¿í áîðлóóëàëò, ñàëáàðààð** |  |  |  |
|  (Æèë á¿ðèéí 02-ð ñàðûí áàéäëààð ) |  |  |  |
|  |  |  |  |  |  |  |
| Àæ ¿éëäâýðèéí ñàëáàð  | 2008 II | 2009 XI | 2010 II | 2011 II | 2012 II | 2011.II% 2010.II |
|
| **Àæ ¿éëäâýð-Á¿ãä** | **296415.7** | **326901.4** | **253003.1** | **537900.8** | **568003.9** | **105.6** |
| **Óóë óóðõàéí îëáîðëîõ ñàëáàð**  | **84795.2** | **158340.7** | **.0** | **49891.0** | **195084.8** | **391.0** |
| Í¿¿ðñ îëáîðëîëò | 84795.2 | 158340.7 | .0 | 49891.0 | 195084.8 | **391.0** |
| **Áîëîâñðóóëàõ àæ ¿éëäâýð**  | **114804.9** | **83473.8** | **58279.3** | **230999.4** | **152489.6** | **66.0** |
| ¯ð òàðèàíû ãóðèë, öàðäóóë,ìàëûí òýæýýë | 6383.5 | 30770.5 | .0 | 123185.4 | 86256.3 | **70.0** |
| Õ¿íñíèé áóñàä á¿òýýãäýõ¿¿í ¿éëäâýðëýë | 68241.8 | 29352.4 | 40811.7 | 65805.6 | 33654.2 | **51.1** |
| Ñîãòóóðóóëàõ óíäàà ¿éëäâýðëýë | .0 | 2786.0 | .0 | .0 | .0 | **0.0** |
| O¸äîë, íýõìýëèéí ¿éëäâýðëýë | 9284.8 | 7457.3 | 8237.7 | 27046.8 | 28974.3 | **107.1** |
| Ìîä ìîäîí ýäëýë ¿éëäâýðëýë | 11144.8 | 12669.1 | 8719.8 | 7441.8 | 3238.1 | **43.5** |
| Íèéòëýõ , õýâëýõ , äóó áè÷ëýã õèéõ ¿éë àæèëëàãàà | .0 | 438.5 | 510.1 | 627.4 | 366.7 | **58.4** |
| Øàõìàë ò¿ëø ¿éëäâýðëýëò | 19750.0 | .0 | .0 | .0 | .0 | **0.0** |
| Áàðèëãûí ìàòåðèàë ¿éëäâýðëýë /áëîê/ | .0 | .0 | .0 | 6892.4 | .0 | **0.0** |
| **Äóëààíû ýð÷èì õ¿÷ ¿éëäâýðëýëò, óñàí õàíãàìæ**  | **96815.6** | **85086.9** | **194723.8** | **257010.4** | **220429.5** | **85.8** |
| Äóëààí, óóð ¿éëäâýðëýë | 87558.7 | 73526.7 | 173207.4 | 190820.4 | 183533.3 | **96.2** |
| Óñ àðèóòãàë, óñàí õàíãàìæ  | 9256.9 | 11560.2 | 21516.4 | 66190.0 | 36896.2 | **55.7** |

 **Õîëáîîíû ¿íäñýí ¿ç¿¿ëýëò,** æèë á¿ðèéí ýõíèé 2 ñàðä

|  |  |  |
| --- | --- | --- |
|  |  |  |
|  |  |  |  |  |  |
| ¯ç¿¿ëýëò¿¿ä |   |   | 2011  II | 2012 II |  2012 II % 2011 II |
|  |  |  |  |  |  |
| Íèéò îðëîãî, îíû ¿íýýð, ñàÿ.òºã | 18.918 | 20.865 | 110.3 |
| ¯¿íýýñ: Õ¿í àìààñ  |  | 10.937 | 11.309 | 103.4 |
| Òåëåôîí öýãèéí òîî, ìÿí.ø |   | 2357 | 2523 | 107.0 |

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| **Õîëáîîíû ¿íäñýí ¿ç¿¿ëýëò,** ñóìààð, æèëèéí á¿ðèéí ýõíèé 2 ñàðä  |
|  |  |  |  |  |  |
| Ñóìûí íýð  | Íèéò îðëîãî, îíû ¿íýýð, ñàÿ.òºã | Õ¿í àìààñ  |
|
| 2011 II | 2012 II | 2011 II | 2012 II |
|  |  |  |  |  |  |  |
| **Ä¿í**  |  |  | **40.5** | **46.42** | **21.335** | **21.57** |
| Áàÿí-Àãò |  |  | 1.9 | 2.7 | 1.90 | 2.7 |
| Áàÿííóóð |  |  | 0.4 | 0.6 | 0.16 | 0.3 |
| Áóãàò |  |  | 0.3 | 0.2 | 0.28 | 0.2 |
| Á¿ðýãõàíãàé |  | 0.0 | 0.0 | 0.00 | 0.0 |
| Ãóðâàíáóëàã |  | 0.2 | 1.3 | 0.01 | 0.4 |
| Äàøèí÷èëýí  |  | 0.5 | 1.8 | 0.14 | 0.7 |
| Ìîãîä |  |  | 0.9 | 0.3 | 0.93 | 0.3 |
| Îðõîí  |  |  | 0.5 | 0.1 | 0.18 | 0.0 |
| Ðàøààíò |  |  | 0.1 | 1.2 | 0.05 | 0.7 |
| Ñàéõàí  |  |  | 1.6 | 1.8 | 0.99 | 1.5 |
| Ñýëýíãý  |  |  | 0.1 | 0.0 | 0.03 | 0.0 |
| Òýøèã |  |  | 0.8 | 0.6 | 0.59 | 0.4 |
| Õàíãàë |  |  | 0.0 | 0.0 | 0.00 | 0.0 |
| Õèøèã-ªíäºð |  | 1.6 | 0.7 | 0.73 | 0.3 |
| Õóòàã-ªíäºð |  | 0.6 | 0.4 | 0.40 | 0.2 |
| Óóðõàé |  |  | 2.5 | 1.0 | 2.49 | 1.0 |
| Áóëãàí  |   |   | 28.5 | 33.7 | 12.47 | 12.8 |

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| **Íèéãìèéí õàëàìæèéí ñàíãààñ îëãîñîí òýòãýâýð, òýòãýìæ, õ¿íèé õºãæëèéí ñàíãààñ îëãîñîí õóâü õèøèãèéí 2012 îíû 02 ñàðûí ìýäýý**  |
|  |  |  |  |  |  |  |  |  |  |  |  ìÿí.òºã (ºññºíººð) |
|   | Îëãîñîí òýòãýâýð  | Á¿ãä òýòãýìæ, òóñëàìæ  | ¯¿íýýñ : |
| Àõìàä ÍÌÒ | ÕÁÈ/ÍÌÒ | ÕÁ/ õ¿¿/ÍÌÒ | ÁªÕÀª |
| õ¿íèé òîî  |  ìÿí.òºã  | õ¿íèé òîî  |  ìÿí.òºã  | õ¿íèé òîî  |  ìÿí.òºã  | õ¿íèé òîî  |  ìÿí.òºã  | õ¿íèé òîî  |  ìÿí.òºã  | õ¿íèé òîî  |  ìÿí.òºã  |
| **Àéìãèéí ä¿í**  | **1207** | **121339.5** | **2096** | **95799.7** | **335** | **18282.7** | **170** | **9020.6** | **128** | **7252.2** | **16** | **1199.1** |
| Áàÿí-Àãò  | 96 | 10012.1 | 156 | 5041.4 | 16 | 624.0 | 16 | 246.4 | 6 | 306.8 |  |  |
| Áàÿííóóð | 26 | 2907.7 | 60 | 2400.1 |  |  | 1 | 62.4 | 3 | 157.2 | 1 | 62.4 |
| Áóãàò | 26 | 2675.6 | 32 | 1977.6 | 7 | 468.0 | 5 | 290.1 | 4 | 306.9 |  |  |
| Áóëãàí | 292 | 28897.7 | 469 | 22771.0 | 90 | 5179.9 | 54 | 2955.1 | 31 | 1704.5 | 2 | 312 |
| Á¿ðýãõàíãàé | 40 | 4399.6 | 62 | 3622.8 | 7 | 436.8 | 3 | 218.4 | 4 | 240.2 |  |  |
| Ãóðâàíáóëàã | 35 | 3086.3 | 68 | 5295.8 | 12 | 686.4 | 4 | 218.4 | 4 | 249.6 | 1 | 93.6 |
| Äàøèí÷èëýí | 58 | 5709.9 | 114 | 4207.5 | 19 | 1051.4 | 2 | 93.6 | 4 | 209.5 | 1 | 62.4 |
| Ìîãîä | 44 | 3907.6 | 67 | 2927.2 | 4 | 395.2 | 1 | 31.2 | 5 | 374.2 |  |  |
| Îðõîí  | 57 | 6451.6 | 74 | 4605.3 | 8 | 655.2 | 6 | 513.7 | 11 | 660.4 | 2 | 124.8 |
| Ðàøààíò | 66 | 5593.4 | 126 | 5284.0 | 20 | 936.0 | 15 | 406.0 | 8 | 218.4 | 3 | 124.8 |
| Ñàéõàí | 84 | 7411.8 | 176 | 4600.5 | 20 | 672.8 | 5 | 312.0 | 4 | 124.8 |  |  |
| Ñýëýíãý | 47 | 5058.9 | 70 | 4104.1 | 17 | 1036.8 | 7 | 405.6 | 5 | 267.2 |  |  |
| Òýøèã | 74 | 8532.5 | 177 | 7874.5 | 51 | 2494.9 | 15 | 923.5 | 11 | 773.7 |  |  |
| Õàíãàë | 30 | 2571.6 | 52 | 2170.6 | 10 | 468.5 | 6 | 312.0 | 2 | 88.4 | 2 | 124.8 |
| Õèøèã-ªíäºð | 64 | 6783.5 | 127 | 5135.0 | 17 | 1179.3 | 5 | 272.4 | 10 | 478.4 | 3 | 187.2 |
| Õóòàã-ªíäºð | 107 | 10288.4 | 182 | 8487.4 | 32 | 1687.6 | 15 | 948.5 | 9 | 561.6 | 1 | 107.1 |
| Õÿëãàíàò  | 61 | 7051.3 | 84 | 5294.9 | 5 | 309.9 | 10 | 811.3 | 7 | 530.4 |   |   |

¿ðãýëæëýë

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|   | Æèðýìñýí õºõ¿¿ë  | Àëäàðò ýõèéí îäîí | Õ¿íèé õºãæèë ìºíãº |
| I | II |
| õ¿íèé òîî  |  ìÿí.òºã  | õ¿íèé òîî  |  ìÿí.òºã  | õ¿íèé òîî  |  ìÿí.òºã  | õ¿íèé òîî  |  ìÿí.òºã  |
| **Àéìãèéí ä¿í**  | **1447** | **60045.1** | **1448** | **289800.0** | **2443** | **245400.0** | **52511** | **2547835.0** |
| Áàÿí-Àãò  | 118 | 3864.2 | 42 | 8100.0 | 108 | 10800.0 | 2965 | 132391 |
| Áàÿííóóð | 55 | 2118.1 | 38 | 7500.0 | 68 | 6800.0 | 1631 | 72818 |
| Áóãàò | 16 | 912.6 | 49 | 9800.0 | 74 | 7400.0 | 1779 | 79919 |
| Áóëãàí | 292 | 12619.5 | 306 | 61200.0 | 530 | 53000.0 | 8627 | 548297 |
| Á¿ðýãõàíãàé | 48 | 2727.4 | 59 | 11800.0 | 90 | 9000.0 | 2504 | 116638 |
| Ãóðâàíáóëàã | 47 | 4047.8 | 108 | 23000.0 | 144 | 15500.0 | 3128 | 136679 |
| Äàøèí÷èëýí | 88 | 2790.6 | 74 | 14600.0 | 113 | 11300.0 | 2560 | 117785 |
| Ìîãîä | 57 | 2126.6 | 68 | 13400.0 | 115 | 11500.0 | 2794 | 117372 |
| Îðõîí  | 47 | 2651.2 | 71 | 14400.0 | 109 | 10900.0 | 2702 | 119279 |
| Ðàøààíò | 80 | 3598.8 | 74 | 14300.0 | 134 | 13400.0 | 2123 | 138495 |
| Ñàéõàí | 147 | 3490.9 | 91 | 18300.0 | 195 | 19500.0 | 3598 | 160689 |
| Ñýëýíãý | 41 | 2394.5 | 93 | 18600.0 | 139 | 13900.0 | 3023 | 131028 |
| Òýøèã | 100 | 3682.4 | 59 | 11700.0 | 90 | 9000.0 | 3206 | 148442 |
| Õàíãàë | 32 | 1176.9 | 43 | 8600.0 | 76 | 7600.0 | 1283 | 57729 |
| Õèøèã-ªíäºð | 92 | 3017.7 | 87 | 17400.0 | 132 | 13200.0 | 3067 | 137528 |
| Õóòàã-ªíäºð | 125 | 5182.6 | 121 | 24200.0 | 193 | 19300.0 | 4555 | 200815 |
| Õÿëãàíàò  | 62 | 3643.3 | 65 | 12900.0 | 133 | 13300.0 | 2966 | 131931 |

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|  ÁÓËÃÀÍ ÀÉÌÃÈÉÍ ÍÈÉÃÌÈÉÍ ÄÀÀÒÃÀËÛÍ ÑÀÍÃÈÉÍ 2012 ÎÍÛ 2 ÑÀÐÛÍ ÌÝÄÝÝ  |
| Ñóìäûí íýð  | Íèéãìèéí äààòãàëûí øèìòãýëèéí îðëîãî | Íèéãìèéí äààòãàëûí ñàíãóóäûí çàðëàãà | ÍÄØ-èéí àâëàãà |
| Á¿ãä | ¯¿íýýñ |
| òºëºâëºãºº | ã¿éöýòãýë | õóâü | òºëºâëºãºº | ã¿éöýòãýë | õóâü | ÀÀÍ | Òºñºâò áàéãóóëëàãà |
| **Àéìãèéí ä¿í**  | **668688.0** | **740633.6** | **110.8** | **2000233.0** | **1758691.1** | **87.9** | **105273.1** | **63071.4** | **42201.7** |
| Áàÿí-Àãò  | 18000.0 | 18435.7 | **102.4** | 70000.0 | 64894.3 | **92.7** | 3606.3 | - | 3606.3 |
| Áàÿííóóð | 15000.0 | 14262.1 | **95.1** | 35000.0 | 33078.5 | **94.5** | 205.7 | - | 205.7 |
| Áóãàò | 15000.0 | 13309.5 | **88.7** | 50000.0 | 47016.0 | **94.0** | 2310.1 | - | 2310.1 |
| Áóëãàí | 320688.0 | 379678.4 | **118.4** | 855233.0 | 655399.3 | **76.6** | 21865.3 | 6000.0 | 15865.3 |
| Á¿ðýãõàíãàé | 18000.0 | 18238.2 | **101.3** | 55000.0 | 50257.4 | **91.4** | - | - | - |
| Ãóðâàíáóëàã | 19000.0 | 19888.2 | **104.7** | 80000.0 | 76884.8 | **96.1** | - | - | - |
| Äàøèí÷èëýí | 19000.0 | 19883.3 | **104.6** | 60000.0 | 57763.9 | **96.3** | 4766.1 | - | 4766.1 |
| Ìîãîä | 21000.0 | 21763.0 | **103.6** | 75000.0 | 71817.0 | **95.8** | - | - | - |
| Îðõîí  | 19000.0 | 19790.3 | **104.2** | 75000.0 | 73105.1 | **97.5** | - | - | - |
| Ðàøààíò | 25000.0 | 28553.2 | **114.2** | 55000.0 | 54072.8 | **98.3** | 8449.0 | 8449.0 | - |
| Ñàéõàí | 25000.0 | 26126.7 | **104.5** | 90000.0 | 87014.3 | **96.7** | 3655.0 | - | 3655.0 |
| Ñýëýíãý | 19000.0 | 19545.3 | **102.9** | 85000.0 | 81788.5 | **96.2** | - | - | - |
| Òýøèã | 30000.0 | 31211.1 | **104.0** | 92000.0 | 90951.8 | **98.9** | 30075.0 | 30075.0 | - |
| Õàíãàë | 15000.0 | 12415.1 | **82.8** | 35000.0 | 32936.4 | **94.1** | 963.4 | - | 963.4 |
| Õèøèã-ªíäºð | 25000.0 | 27510.0 | **110.0** | 92000.0 | 91051.2 | **99.0** | - | - | - |
| Õóòàã-ªíäºð | 35000.0 | 37419.9 | **106.9** | 118000.0 | 115170.5 | **97.6** | 12850.8 | 6850.8 | 6000.0 |
| Õÿëãàíàò  | 30000.0 | 32603.6 | **108.7** | 78000.0 | 75489.3 | **96.8** | 16526.4 | 11696.6 | 4829.8 |

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| **Íèéãìèéí äààòãàëûí ñàíãààñ òýòãýâýð àâàã÷èä, äààòãóóëàã÷äûí òîî, îëãîñîí òýòãýâýð**  |
|  |  |  | ñàÿ.òºã |
| ¯ç¿¿ëýëò | 2012-II |
| õ¿í.òîî | çàðöóóëñàí õºðºíãº |
| **Òýòãýâðèéí äààòãàëûí ñàí**  | ***6674*** | ***1532*** |
|  |  | *ªíäºð íàñòíû*  | 5079 | 1194.2 |
|  |  | *Òàõèð äóòóóãèéí* | 971 | 175.7 |
|  |  | *Òýæýýã÷ýý àëäñàíû* | 477 | 88.4 |
|  |  | *Öýðãèéí*  | 147 | 73.4 |
| **Òýòãýìæèéí äààòãàëûí ñàí**  | ***175*** | ***57.4*** |
|  |  | Õ×ÒÀ òýòãýìæ | 67 | 5.5 |
|  |  | ÆÀ òýòãýìæ | 41 | 31.8 |
|  |  | Îðøóóëãûí òýòãýìæ | 67 | 20.1 |
| **¯ÎÌØª-íèé óëìààñ òàõèð äóòóó áîëñîí**  | ***60*** | ***21.3*** |
|  |  | *ÒÄ* | 50 | 17.2 |
|  |  | ÒÀ | 7 | 2.2 |
|  |  | Òýòãýìæ | 3 | 1 |
|  |  | Ñóâèëàë | 0 | 0.9 |
| **Àæèëã¿éäëèéí äààòãàëûí ñàí**  | ***6*** | **7.3** |
|  |  | Òýòãýìæ | 6 | 7.3 |
|  |  | Ñóðãàëò | - | 0.0 |
|  |  | *ÕÕ¯Õ* | - | 0.0 |
| **Ýð¿¿ë ìýíäèéí äààòãàëûí ñàí** | **0** | **232.4** |
|  |  | Òóñëàìæ ¿éë÷èëãýý | 0 | 232.4 |
|  |  | Ðàøààí ñóâèëàë | 0 | 0.0 |
|  |  | Ýìèéí ¿íý | 0 | 0 |
| **Ýð¿¿ë ìýíäèéí äààòãàëä õàìðàãäñàí ñóäàëãàà** | **467** | **125.9** |
|  |  | Òºð õàðèóöàõ èðãýí | 0 | 44.5 |
|  |  | ÀÀÍ ýçýí õóâèàðàà õºäºëìºð ýðõëýã÷ | 0 | 0 |
|  |  | Îþóòàí | 34 | 0.2 |
|  |  | Ìàë÷èí | 223 | 6 |
|  |  | ßë ýäýëð áóé õîðèãäîë | 0 | 0.3 |
|  |  | Ñàéí äóðûí äààòãóóëàã÷ | 0 | 0 |
|   |   | Àæèë õºäºëìºð ýðõëýýã¿é | 210 | 74.9 |

Õàâñðàëò

|  |  |  |
| --- | --- | --- |
| **Ýð¿¿ë ìýíäèéí ¿ç¿¿ëýëò** |  |  |
|   | 2009-II | 2010-II | 2011-II | 2012-II |
| Íàñ áàðàëò  | *37* | 60 | 61 | 54 |
|  ýìíýëýãò íàñ áàðàëò  | 9 | 17 | 9 | 9 |
|  õîíîã áîëîîã¿é íàñ áàðàëò  | 0 | 2 | 4 | - |
|  0-1 íàñíû íàñ áàðàëò  | 2 | 3 | 2 | 2 |
|  0-5 íàñíû íàñ áàðàëò  | 2 | 4 | 2 | 2 |
|  íàñ áàðñàí ýõ | 0 | - | - | - |
| Óðüä÷èëàí ñýðãèéëýõ òàðèëãûí õóâü | 100 | 99.7 | 98.2 | 100 |
| Îð õîíîã  | 10458 | 11457 | 16306 | 19645 |
| Àìáóëòîðûí ¿çëýã | 16987 | 18304 | 32100 | 30656 |
| Äèñïàíñåðèéí õÿíàëòûí õóâü | 6.5 | 7.3 | 6 | 6.3 |
| Ãýðèéí äóóäëàãûí õóâü | 3.6 | 4.8 | 3.8 | 4.3 |
| Ñóìûí èõ ýì÷èéí ¿çëýãèéí õóâü | 35.2 | 51.4 | 34.2 | 47.6 |

¿ðãýëæëýë

|  |  |  |
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| **Õàëäâàðò ºâ÷èí**  |  |  |
|  |  |  |  |  |
| ¯ç¿¿ëýëò  | 2009-II | 2010-II | 2011-II | 2012-II |
| **Íèéò õàëäâàðò ºâ÷èí**  | **98** | **129** | **161** | **215** |
| Ãýäýñíèé õàëäâàðò ºâ÷èí  | *33* | *22* | *64* | *104* |
|  âèðóñò ãåïàòèò | 32 | 21 | 64 | 104 |
|  öóñàí ñóóëãà  | 0 | 0 | - | - |
|  ñàëüìîíåëë¸ç | 1 | 0 | - | - |
|  õàëäâàðûí ãàðàëòàé ñóóëãàëò | 0 | 1 | - | - |
| Àìüñãàëûí çàìûí õàëäâàðò ºâ÷èí  | *25* | *18* | *22* | *23* |
|  ýíòåðâèðóñûí õàëäâàð | 0 | 0 | - | - |
|  óëààíóóä | 0 | 0 | - | - |
|  ñàëõèí öýöýã | 16 | 6 | 21 | 12 |
|  óëààí ýñýðãýíý  | 0 | 0 | - | - |
|  ãàõàéí õàâäàð  | 1 | 0 | - | - |
|  ñ¿ðüåý | 8 | 12 | 1 | 11 |
| Áàéãàëèéí ãîëîìòîä õàëäâàðò ºâ÷èí  | *3* | *0* | *0* | *2* |
|  õà÷èãò ýíöåôàëèò | 0 | 0 | - | - |
|  õà÷èãò ðèêåòòèîç | 0 | 0 | - | - |
|  áðóöåëë¸ç | 3 | 0 | - | 2 |
|  áîîì | 0 | 0 | - | - |
| Áýëýãñèéí çàìààð äàìæèõ õàëäâàð  | *32* | *80* | *72* | *82* |
|  òýìá¿¿ | 7 | 4 | 6 | 12 |
|  òðèõîìîíèàç | 18 | 58 | 48 | 53 |
|  çàã õ¿éòýí  | 7 | 18 | 18 | 17 |
| Àðüñíû õàëäâàðò ºâ÷èí  | *16* | *31* | *7* | *10* |
|  ìººãºíöºð | 2 | 9 | 3 | 4 |
|  õàìóó | 11 | 22 | 4 | 6 |
|  ¸ëîì | 3 | 0 | - | - |

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| **ÁÓËÃÀÍ ÀÉÌÃÈÉÍ ÒªÑÂÈÉÍ ÒÝÍÖÝË** |
|  | /ºññºí ä¿íãýýð, ìÿíãºí òºãðºãººð/ |
|   | ÎÐÎÍ ÍÓÒÃÈÉÍ ÒªÑªÂ | ÓËÑÛÍ ÒªÑªÂ | ÍÈÉÒ Ä¯Í |
| **2011 II** | **2012 II** | **2011 II** | **2012 II** | **2011 II** | **2012 II** |
| **ÍÈÉÒ ÎÐËÎÃÎ ÁÀ ÒÓÑËÀÌÆÈÉÍ Ä¯Í** | **637995.2** | **1349173.4** | **5297307.1** | **5813967.6** | **5935302.3** | **7163141.0** |
| **À. ÓÐÑÃÀË ÎÐËÎÃÎ** | **636925.5** | **787946.8** | **3832608.1** | **896501.7** | **4469533.6** | **1684448.5** |
| I.ÒÀÒÂÀÐÛÍ ÎÐËÎÃÎ | 622148.8 | 760665.5 | 0.0 | 0.0 | 622148.8 | 760665.5 |
| II.ÒÀÒÂÀÐÛÍ ÁÓÑ ÎÐËÎÃÎ | 14776.7 | 27281.3 | 3832608.1 | 896501.7 | 3847384.8 | 923783.0 |
| **Á.ÕªÐªÍÃÈÉÍ ÎÐËÎÃÎ** | **1069.7** | **7029.4** | **0.0** | **0.0** | **1069.7** | **7029.4** |
| **Â.ÒÓÑËÀÌÆÈÉÍ ÎÐËÎÃÎ** | **0.0** | **554197.2** | **1464699.0** | **4917465.9** | **1464699.0** | **5471663.1** |
| 1.ÍªÀÒ-ûí øèëæ¿¿ëýã | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2.Óëñûí òºñâººñ àâñàí ñàíõ¿¿ãèéí äýìæëýã | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3.Óëñûí òºñâèéí ñàíõ¿¿æèëò | 0.0 | 554197.2 | 1364699.0 | 4797561.1 | 1364699.0 | 5351758.3 |
| 4.Ýð¿¿ë ìýíäèéí äààòãàë | 0.0 | 0.0 | 100000.0 | 119904.8 | 100000.0 | 119904.8 |
|   |  |  |  |  |  |  |
| **ÍÈÉÒ ÇÀÐËÀÃÀ ÁÀ ÖÝÂÝÐ ÇÝÝËÈÉÍ ÄYÍ** | **708518.3** | **898137.8** | **3206413.8** | **4688483.2** | **3914932.1** | **5586621.0** |
| **ÓÐÑÃÀË ÇÀÐÄÀË** | **708518.3** | **898137.8** | **3206413.8** | **4688483.2** | **3914932.1** | **5586621.0** |
| **Áàðàà, ¿éë÷èëãýýíèé çàðäàë** | **678903.2** | **879744.0** | **3145946.5** | **3413185.7** | **3824849.7** | **4292929.7** |
| Öàëèí, õºëñ áîëîí íýìýãäýë óðàìøèë | 424623.7 | 488794.2 | 2008284.3 | 2103596.5 | 2432908.0 | 2592390.7 |
| Àæèë îëãîã÷îîñ íèéãìèéí äààòãàëä òºëºõ øèìòãýë | 40403.0 | 45331.9 | 185788.3 | 206291.0 | 226191.3 | 251622.9 |
| Áàðàà, ¿éë÷èëãýýíèé áóñàä çàðäàë | 213876.5 | 345617.9 | 951873.9 | 1103298.2 | 1165750.4 | 1448916.1 |
| **Òàòààñ áà ópñãàë øèëæ¿¿ëýã** | **29615.1** | **18393.8** | **60467.3** | **1275297.5** | **90082.4** | **1293691.3** |
| Òàòààñ | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ªðõ ãýðò îëãîõ øèëæ¿¿ëýã | 29615.1 | 18393.8 | 60467.3 | 1275297.5 | 90082.4 | 1293691.3 |
| Óëñûí òºñºâò ºãñºí øèëæ¿¿ëýã | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **ÕªÐªÍÃÈÉÍ ÇÀÐÄÀË** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** |
| **ÍÈÉÒ ÒÝÍÖÝË** | -70,523.1 | 451,035.6 | 2,090,893.3 | 1,125,484.4 | 2,020,370.2 | 1,576,520.0 |

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| **Áóëãàí àéìãèéí õýìæýýíä á¿ðòãýãäñýí ãýìò õýðýã**  |
|  |  |  |  |
| Õýðãèéí òºðºë  | 2011 II | 2012 II |  2011 II % 2012 II |
|  **Á¿ðòãýãäñýí õýðýã - á¿ãä** | **38** | **43** | 113.2 |
| Áóñäûã ñàíààòàé àëñàí | 1 | 0 | 0.0 |
| Áóñäûã áîëãîîìæã¿éãýýð àëñàí | 0 | 0 | 0.0 |
| Õ¿÷èíãèéí õýðýã | 1 | 0 | 0.0 |
| Òàíõàéí õýðýã | 0 | 1 | 0.0 |
| Малын хулгай | 22 | 14 | 63.6 |
| Èðãýäèéí ºì÷èéí õóëãàé | 5 | 9 | 1.8 да |
| Äýýðýì, áóëààëò | 0 | 2 | 0.0 |
| Àøèãëàëò | 3 | 1 | 33.3 |
| ÕÀÁÝÃýìò õýðýã  | 0 | 6 | 0.0 |
| Ãàë ò¿éìðèéí õýðýã | 0 | 0 | 0.0 |
| ÈÝ×ÝÌ-èéí ýñðýã ãýìò õýðýã  | 5 | 9 | 3 да |
| Àëáàí òóøààëûí õýðýã | 1 | 0 | 0.0 |
| Áóñàä | 0 | 1 | 0.0 |

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| **Á¿ðòãýãäñýí ãýìò õýðýã, ñóìààð**  |
|  |  |  |  |
| Ñóìûí íýð  | 2011 II | 2012 II |  2011 II % 2012 II |
| **Á¿ãä ä¿í**  | **38** | **43** |  113.2  |
| Áàÿí-Àãò | 2 | 3 |  1.5 да  |
| Õóòàã-ªíäºð | 0 | 2 |  -  |
| Ãóðâàíáóëàã | 5 | 1 |  20.0  |
| Ñàéõàí | 1 | 1 |  100.0  |
| Òýøèã | 0 | 1 |  -  |
| Ñýëýíãý | 0 | 4 |  -  |
| Õÿëãàíàò | 0 | 1 |  -  |
| Á¿ðýãõàíãàé | 4 | 3 |  75.0  |
| Áàÿííóóð | 0 | 0 |  -  |
| Õàíãàë | 0 | 2 |  -  |
| Áóãàò | 3 | 2 |  66.7  |
| Îðõîí | 0 | 2 |  -  |
| Äàøèí÷èëýí | 5 | 0 |  -  |
| Õèøèã-ªíäºð | 2 | 2 |  100.0  |
| Áóëãàí | 8 | 15 |  1.8 да  |
| Ìîãîä | 3 | 1 |  33.3  |
| Ðàøààíò | 5 | 3 |  60.0  |
| Ýõ ñóðâàëæ: Öàãäààãèéí õýëòñèéí ìýäýýãýýð àâàâ. |  |   |